Urban Drainage and Flood Control District

Five-Year Capital Improvement Plan - 2015 through 2019

November 16, 2015

Project Number	Project Name	2015	2016	2017	2018	2019	Project Total	Benefitting Entities
	ADAMS COUNTY							
27-03	Little Dry Creek - Federal to Lowell	415.0		275.0			690.0	Westminster, Adams County
42-03	Grange Hall Creek - at Washington			270.0			270.0	Northglenn
29-01	North Outfall	100.0		130.0	525.0		755.0	Brighton
33-05	Westerly Creek - at Montview	255.0					255.0	Aurora
New	Niver Creek - at Zuni	30.0	350.0				380.0	Federal Heights
New	City Park Channel - Lowell to Big Dry Creek		150.0	205.0			355.0	Westminster
New	School Tributary - Upstream of Colorado Blvd	100.0	325.0		200.0		625.0	Thornton
New	First Creek - at 104th Avenue	250.0					250.0	Commerce City
New	Irondale Gulch - at Highway 2			225.0			225.0	Commerce City
53-06	Hoffman Drainageway		200.0				200.0	Adams County
53-04	Irondale Gulch (Kenwood-Dahlia Outfall)		25.0				25.0	Adams County
New	Kalcevik Gulch Split Outfall				75.0	250.0	325.0	Adams County
New	Second Creek Detention				250.0	250.0	500.0	Aurora
New	Unidentified Project		100.0	45.0	100.0	650.0	895.0	
	ADAMS COUNTY TOTALS	**1,150.0**	**1,150.0**	**1,150.0**	**1,150.0**	**1,150.0**		

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Project Number	Project Name	2015	2016	2017	2018	2019	Project Total	Benefitting Entities
	ARAPAHOE COUNTY							
56-06	First Creek Detention	200.0	200.0	400.0			800.0	Aurora
59-04	Little Dry Creek - Cherry Hills Village	150.0	65.0				215.0	Cherry Hills Village
56-01	Piney Creek - Mouth to Liverpool	675.0	400.0	400.0	400.0	400.0	2,275.0	SEMSWA/Arapahoe Co & Centenni
56-03	Cherry Creek - At Arapahoe Road	50.0	100.0		100.0	300.0	550.0	Aurora
56-03	Cherry Creek - At Arapahoe Road				100.0	100.0	200.0	SEMSWA/Arapahoe Co & Centenni
New	Little's Creek	250.0	250.0	200.0	75.0		775.0	Littleton
New	Easterly Creek	350.0	400.0	200.0	300.0	400.0	1,650.0	Aurora
New	Goldsmith Gulch	125.0	60.0	50.0	375.0	250.0	860.0	Greenwood Village
New	Cherry Creek - Iliff to County Line		200.0	100.0			300.0	SEMSWA/Centennial
New	Big Dry Creek		25.0	100.0	200.0		325.0	SEMSWA/Centennial
New	Goldsmith Gulch			100.0		100.0	200.0	Cherry Hills Village
New	Unidentified Project			150.0	150.0	150.0	450.0	
	ARAPAHOE COUNTY TOTALS	**1,800.0**	**1,700.0**	**1,700.0**	**1,700.0**	**1,700.0**		

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	BOULDER COUNTY							
26-02	Drainageways A-2, A, 7-2, 7	205.0	250.0				455.0	Louisville, Lafayette
26-05	Coal Creek - S. 120th St.		587.5				587.5	Boulder County, Lafayette
26-08	Coal Creek - Upstream of McCaslin	562.5					562.5	Superior
51-02	Wonderland Creek - Diagonal to 26th St	432.5	312.5				745.0	Boulder
New	Coal Creek - County Line to Kenosha Rd	50.0		500.0			550.0	Erie
51-03	Fourmile Canyon Creek Upland to Violet			420.0	530.0	500.0	1,450.0	Boulder
New	Coal Creek at Centaur Village			30.0	190.0		220.0	Lafayette
New	Coal Creek - West of HWY 287				180.0		180.0	Lafayette
New	Bullhead Gulch Drainage Underpass			100.0	150.0	250.0	500.0	Louisville
New	Unidentified Project		100.0	200.0	200.0	500.0	1,000.0	
	BOULDER COUNTY TOTALS	**1,250.0**	**1,250.0**	**1,250.0**	**1,250.0**	**1,250.0**		

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	BROOMFIELD CITY & COUNTY							
52-03	City Park Channel - Lowell to Big Dry Creek	150.0	100.0				250.0	Broomfield/Westminster
New	Nissen Reservoir Drainageway - 123rd to Perry St.		260.0	260.0	260.0		780.0	Broomfield
New	City Park Drainageway - Chase to Lowell St.					260.0	260.0	Broomfield
New	Unidentified Project						0.0	
	BROOMFIELD COUNTY TOTALS	**150.0**	**360.0**	**260.0**	**260.0**	**260.0**		

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Project Number	Project Name	2015	2016	2017	2018	2019	Project Total	Benefitting Entities
	DENVER CITY & COUNTY							
multiple	Fastracks Drainage - Denver		1,750.0				1,750.0	Denver
57-05	Lakewood Gulch, Wolff St to Sheridan	240.0					240.0	Denver
56-13	Cherry Creek Stabilization (Monaco to Illiff)	250.0	250.0				500.0	Denver
44-01	Westerly Creek (Kelly Road Dam to 13th Street)	125.0					125.0	Denver
55-02	Westerly Creek North (confluence with Sand Creek)	350.0					350.0	Denver
49-01	Weir Gulch Major Drainageway Plan Implementation	275.0	250.0				525.0	Denver
60-09	33rd Street Outfall	985.0	200.0				1,185.0	Denver
56-12	First Creek at 56th Avenue	200.0					200.0	Denver
New	Sand Creek Trail	25.0					25.0	Denver
New	Unidentified Project			2100.0	2100.0	2100.0	6,300.0	
	DENVER COUNTY TOTALS	**2,450.0**	**2,450.0**	**2,100.0**	**2,100.0**	**2,100.0**		

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Project Number	Project Name	2015	2016	2017	2018	2019	Project Total	Benefitting Entities
	DOUGLAS COUNTY							
56-09	Cherry Creek at Main Street				50.0	250.0	300.0	Parker
56-14	Cherry Creek - Norton Open Space	195.0					195.0	Parker
53-02	Crown Point Detention Pond	200.0					200.0	Parker
New	Cherry Creek at KOA		65.0	250.0			315.0	Parker
New	Oak Gulch Improvements		50.0	100.0			150.0	Parker
New	Newlin Gulch at East/West Trail		200.0				200.0	Parker
New	Newlin Gulch			40.0	200.0		240.0	Parker
New	Cherry Creek at Lincoln			70.0	200.0		270.0	Parker
New	Tallman Gulch at Wanderlust				35.0	200.0	235.0	Parker
56-15	Fonder Draw - Upper Reach	50.0					50.0	Douglas County
56-11	Happy Canyon Creek North of Lincon	62.5	100.0	200.0	200.0		562.5	Douglas County
56-17	Happy Canyon Creek u/s I25	140.0			100.0	100.0	340.0	Douglas County
69-03	Willow Creek Outfall at Rampart Range	0.0				25.0	25.0	Douglas County
New	Beverly Tributary		95.0				95.0	Douglas County
New	N Pinery Creek u/s of N Pinery Pkwy		25.0			100.0	125.0	Douglas County
New	Little Willow Creek at Roxborough Road		210.0		100.0		310.0	Douglas County
New	Plum Creek (Sedalia to Chatfield)				100.0	25.0	125.0	Douglas County
56-10	Big Dry Creek d/s of University	325.0					325.0	Highlands Ranch
New	Dad Clark Gulch - Highlands Ranch Park			200.0			200.0	Highlands Ranch
New	Marcy Gulch, Highlands Ranch Pkwy to Foothills			300.0			300.0	Highlands Ranch
New	Marcy Gulch, Foothills to Highlands Ranch Pkwy				50.0	200.0	250.0	Highlands Ranch
New	West Big Dry Creek, North of Cresthill Lane		200.0				200.0	Highlands Ranch
New	West Cook Creek,Lincoln Avenue to Cypress Point Cir		100.0			50.0	150.0	Lonetree
New	Pond 12 Happy Canyon Creek at Monarch Blvd.	142.5	100.0			50.0	292.5	Castle Pines
New	Unidentified Project		65.0	10.0			75.0	
	DOUGLAS COUNTY TOTALS	**1,115.0**	**1,210.0**	**1,170.0**	**1,035.0**	**1,000.0**		

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Project Number	Project Name	2015	2016	2017	2018	2019	Project Total	Benefitting Entities
	JEFFERSON COUNTY							
54-03	West Fork Kenneys Run	425.0					425.0	Golden
57-08	North Dry Gulch - Lamar to Teller	450.0	600.0	525.0	525.0	525.0	2625.0	Lakewood
54-05	Arvada Channel	150.0					150.0	Wheat Ridge, RTD
43-02	Coon Ck at Beers Sisters Lake Reservoir	150.0	150.0	750.0			1050.0	Jefferson County
43-03	Massey Draw at Deer Ck Golf Course	900.0					900.0	Jefferson County
New	Ralston Creek - Van Bibber to Beech St	250.0					250.0	Arvada
New	Van Bibber Ck Culvert at McIntyre St		175.0	50.0	900.0		1125.0	Jefferson County
New	Dutch Ck Culvert at Coal Mine Road				150.0	30.0	180.0	Jefferson County
New	Dutch Ck Culvert at Estes Street					100.0	100.0	Jefferson County
New	Lena Gulch - Tributary H Detention Pond at 6th Ave		420.0				420.0	Jefferson County, Golden
New	Apex Gulch Culvert at Heritage Road		200.0	200.0	50.0		450.0	Golden
New	Hylands Creek, South Branch - D/S Sheridan Blvd		500.0	500.0	175.0	300.0	1475.0	Westminster
New	Walnut Creek - US36 to Wadsworth Pkwy - various			275.0	500.0	500.0	1275.0	Westminster
New	Big Dry Creek - Sheridan to Standley Lake - various		245.0				245.0	Westminster
New	Unidentified Project(s)		10.0			845.0	855.0	
	JEFFERSON COUNTY TOTALS	**2,325.0**	**2,300.0**	**2,300.0**	**2,300.0**	**2,300.0**		
	UNALLOCATED	0.0	850.0	1,200.0	1,300.0	1,000.0		
	UDFCD TOTAL C.I.P. PARTICIPATION	**10,240.0**	**11,270.0**	**11,130.0**	**11,095.0**	**10,760.0**		